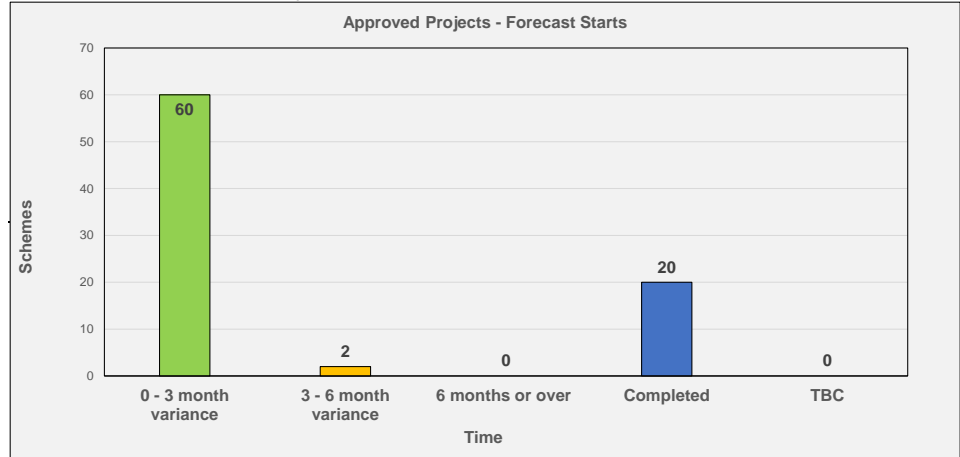
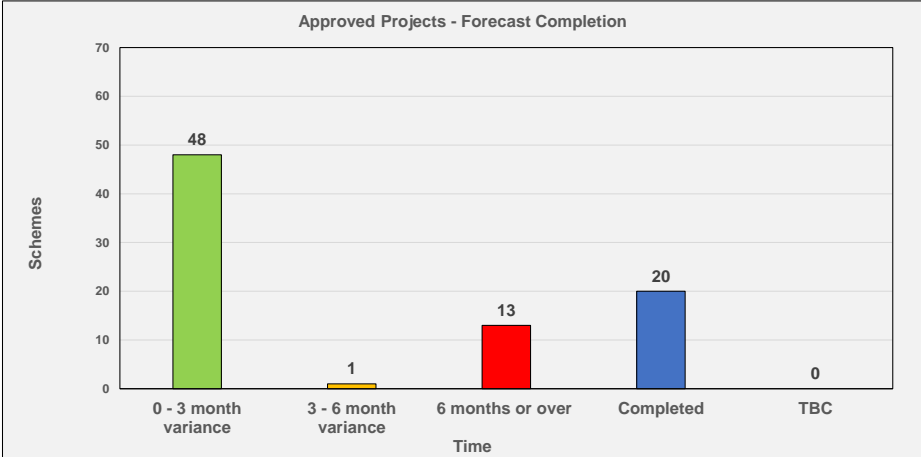


IP Milestone Baseline Summary



Key Movement

Total number of schemes being reported to **82**
60 schemes report Green status
2 schemes continue to report Amber status
0 schemes report Red status
20 schemes completed



Key Movement

Of the **82** schemes being reported against:
48 schemes report a Green status.
1 scheme reports an Amber status
13 schemes report a Red status
20 schemes completed

| IN FLIGHT: Committed Projects (with committed funding) | | | | | | | | | | | |
|--|-----------------------------|------------------------------|------------------|-------------------------|--------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------------|--|
| Project | Current Business Case Stage | Business Case Approval Level | BC Approval Date | Next BC & Date Expected | Committed Sum (£m) | Actual WMCA Spend to Mar-23 (£m) | Approved Start Date: BC / FA | Forecast / Actual Start Date | Approved Completion Date: BC / FA | Forecast / Actual Completion Date | Comment |
| UKC Interchange | | | | | | | | | | | |
| UGC Business Plan. UGC Operating Costs - 8 Years to 31/03/24. | SOC | Investment Board | 13/02/2018 | N/A | 11.04 | 9.10 | 01/04/2016 | 01/04/2016 | 31/03/2024 | 31/03/2024 | |
| HS2 Hybrid Act Change (HS2 Parallel Designs) | OBC | Investment Board | 13/02/2018 | N/A | 9.80 | 7.87 | 13/02/2018 | 13/02/2018 | 31/12/2025 | 31/12/2025 | |
| HS2 Parallel Designs - Automated People Mover Alignment and Capacity Upgrade | FBC | Investment Board | 10/08/2020 | N/A | 5.75 | 0.00 | 10/08/2020 | 10/08/2020 | 31/12/2029 | 31/12/2029 | |
| HS2 Parallel Designs - Hub Movement and Connectivity | SOC | SLT | 26/08/2020 | OBC TBC | 1.99 | 0.69 | 26/08/2020 | 26/08/2020 | 31/12/2023 | 31/12/2023 | Change Request received in WMCA Assurance Mar23 for approval of management overheads. |
| HS2 Parallel Designs - Arden Cross Multi-Storey Car Park & Balancing Ponds | OBC | WMCA Board | 23/07/2021 | FBC 2024 | 7.30 | 6.70 | 10/08/2020 | 10/08/2020 | 30/06/2024 | 30/06/2024 | |
| HS2 Parallel Designs - Roundabout Overtrace | FBC | WMCA Board | 13/09/2019 | N/A | 11.36 | 10.12 | 13/09/2019 | 13/09/2019 | 31/12/2022 | 31/12/2024 | |
| HS2 Parallel Designs - Highway Pinch-Point Improvements [NEC Longabout] | FBC | WMCA Board | 08/11/2019 | N/A | 3.38 | 0.53 | 02/12/2019 | 02/12/2019 | 31/12/2024 | 31/12/2024 | |
| Birmingham International Station - Integrated Transport Hub | OBC | Investment Board | 30/04/2018 | FBC Dec-22 | 6.10 | 6.10 | 30/04/2018 | 30/04/2018 | 31/12/2022 | 31/12/2025 | Change Request received in WMCA Assurance May23 to extend the date to develop a FBC into 2025, to enable construction by 2028. |
| Strategy: Utilities, Land Value, Car Parking | SOC | SLT | 23/05/2017 | OBC TBC | 0.24 | 0.22 | 16/02/2017 | 16/02/2017 | 31/03/2023 | 31/03/2023 | Project complete. Project closure process ongoing. |

| Project | Current Business Case Stage | Business Case Approval Level | BC Approval Date | Next BC & Date Expected | Committed Sum (£m) | Actual WMCA Spend to Mar-23 (£m) | Approved Start Date: BC / FA | Forecast / Actual Start Date | Approved Completion Date: BC / FA | Forecast / Actual Completion Date | Comment |
|--|-----------------------------|------------------------------|------------------|-------------------------|--------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------------|---|
| UKC Infrastructure | | | | | | | | | | | |
| 2016/17 UKC PMO Expenditure | SOC | | | | 0.44 | 0.44 | 2016/17 | 2016/17 | 2016/17 | 2016/17 | Management cost incurred by Solihull during the inception of UKC Infrastructure SOC Phase 1 and 2. Project closure process ongoing. |
| A45 Damson Parkway Junction Improvements | SOC | SLT | 20/02/2019 | OBC | 1.48 | 1.23 | 06/10/2017 | 06/10/2017 | 31/12/2023 | 31/12/2023 | |
| A34 Stratford Road Enhancement Study | SOC | SLT | 19/09/2018 | OBC | 0.81 | 0.53 | 19/09/2018 | 19/09/2018 | 30/09/2026 | 30/09/2026 | |
| A452 Chester Road Enhancement Study | SOC | SLT | 19/09/2018 | OBC | 1.11 | 0.54 | 19/09/2018 | 19/09/2018 | 31/12/2023 | 31/12/2023 | |
| Solihull Town Centre Access Improvements | SOC | SLT | 19/09/2018 | OBC | 2.39 | 1.58 | 19/09/2018 | 19/09/2018 | 30/09/2026 | 30/09/2026 | |
| Wildlife Ways (A45 to Town Centre Damson Parkway Cycle Link) | FBC | WMCA Board | 28/09/2018 | Closure | 2.44 | 2.31 | 14/09/2018 | 14/09/2018 | 31/12/2023 | 31/12/2023 | |
| Birmingham Business Park Southern Access | SOC | Investment Board | 06/10/2017 | Closure | 0.07 | 0.07 | 06/10/2017 | 06/10/2017 | 31/12/2023 | 31/12/2023 | |
| Solihull Station New location feasibility study | OBC | Investment Board | 16/10/2017 | Closure | 0.07 | 0.07 | 16/10/2017 | 16/10/2017 | 30/06/2023 | 30/06/2023 | This project has concluded. Confirmed that the rail station should stay in its existing location. Closure Report submission Jun23. |
| Solihull Town Centre Public Realm Improvement scheme | SOC | Investment Board | 06/10/2017 | OBC | 0.58 | 0.48 | 06/10/2017 | 06/10/2017 | 30/09/2023 | 30/09/2023 | |
| Kingshurst Village Centre | OBC | Investment Board | 15/06/2020 | FBC | 5.73 | 5.44 | 15/06/2020 | 15/06/2020 | 30/09/2023 | 30/09/2023 | |
| Chelmsley Wood Town Centre | SOC | Investment Board | 06/10/2017 | OBC | 3.43 | 2.63 | 06/10/2017 | 06/10/2017 | 30/09/2023 | 30/09/2023 | |
| Accelerating Housing Delivery - Simon Digby | OBC | Investment Board | 06/10/2017 | FBC | 1.13 | 1.04 | 06/10/2017 | 06/10/2017 | 29/02/2024 | 29/02/2024 | |
| Walking, Cycling & Green Infrastructure Investment Programme | SOC | Investment Board | 20/08/2018 | OBC *2 | 0.96 | 0.59 | 20/08/2018 | 20/08/2018 | 31/12/2023 | 31/12/2023 | |
| UKC Hub Access and Transport Modelling Programme | SOC | Investment Board | 20/08/2018 | SOC | 0.52 | 0.48 | 20/08/2018 | 20/08/2018 | 30/09/2023 | 30/09/2023 | |

| Project | Current Business Case Stage | Business Case Approval Level | BC Approval Date | Next BC & Date Expected | Committed Sum (£m) | Actual WMCA Spend to Mar-23 (£m) | Approved Start Date: BC / FA | Forecast / Actual Start Date | Approved Completion Date: BC / FA | Forecast / Actual Completion Date | Comment |
|---|-----------------------------|------------------------------|------------------|-------------------------|--------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|---------------------------------------|--|
| Solihull Station Integrated Transport Hub | SOC | Investment Board | 20/08/2018 | OBC | 2.07 | 1.48 | 20/08/2018 | 20/08/2018 | 31/03/2023 | 30/06/2023 | OBC expected end June 2023. |
| Solihull Town Centre - Development & Investment | SOC | Investment Board | 20/08/2018 | OBC | 1.85 | 1.84 | 20/08/2018 | 20/08/2018 | 31/10/2022 | 31/10/2022 | Project complete. Project closure process ongoing. |
| Accelerated Housing Delivery - Utilising Solihull Assets | SOC | Investment Board | 20/08/2018 | OBC | 2.82 | 2.42 | 20/08/2018 | 20/08/2018 | 31/01/2023 | 30/06/2024 | Change request due to be submitted to WMCA Assurance. |
| Playing Pitch Implementation Strategy | SOC | SOP | 13/01/2022 | OBC | 0.34 | 0.04 | 13/01/2022 | 13/01/2022 | 31/08/2022 | 31/12/2023 | Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets, with no additional funding commitment from WMCA. Change request due to be submitted to WMCA Assurance. |
| Middlewood House | OBC | SOP | 04/10/2022 | FBC | 0.24 | 0.03 | 04/10/2022 | 04/10/2022 | 30/06/2023 | 30/06/2023 | Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets. |
| Rowood Drive | OBC | SLT | 14/12/2022 | FBC | 0.50 | 0.00 | 05/12/2022 | 05/12/2022 | 31/01/2025 | 31/01/2025 | Spin-off of Project 31317_Accelerated Housing Delivery - Utilising Solihull Assets. |
| Inclusive Growth - Securing Social Value | SOC | Investment Board | 20/08/2018 | BCJ / Evaluation | 1.13 | 0.69 | 20/08/2018 | 20/08/2018 | 31/03/2025 | 31/03/2025 | |
| Sustainable Energy - Enabling Clean Growth and Mobility | SOC | Investment Board | 20/08/2018 | TBD | 0.65 | 0.49 | 20/08/2018 | 20/08/2018 | 30/06/2024 | 30/06/2024 | |
| Sustainable Energy - UKC Hub Low Carbon Heat Network | SOC | Investment Board | 20/08/2018 | TBD | 0.20 | 0.07 | 20/08/2018 | 20/08/2018 | 30/09/2024 | 30/09/2024 | |
| Low Carbon Future Mobility | SOC | Investment Board | 18/09/2018 | OBC | 0.97 | 0.49 | 18/09/2018 | 18/09/2018 | 31/03/2025 | 31/03/2025 | |
| Sustainable Energy - Solihull Town Centre Low Carbon Energy Network | OBC | Investment Board | 15/06/2020 | FBC | 2.48 | 1.66 | 15/06/2020 | 15/06/2020 | 31/07/2023 | 31/07/2023 | |
| Local Strategic Network Resilience: Connectivity and Enhancements Programme | SOC | SLT | 18/03/2020 | OBC | 0.71 | 0.80 | 18/03/2020 | 18/03/2020 | 28/02/2022 | Paused / Part to be merged into 31320 | Smart Resilient Assets FBC Paused. Significant Network Connections FBC Paused. Sustainable Mobility Management OBC to be merged with Low Carbon Future Mobility. |

| Project | Current Business Case Stage | Business Case Approval Level | BC Approval Date | Next BC & Date Expected | Committed Sum (£m) | Actual WMCA Spend to Mar-23 (£m) | Approved Start Date: BC / FA | Forecast / Actual Start Date | Approved Completion Date: BC / FA | Forecast / Actual Completion Date | Comment |
|--|-----------------------------|------------------------------|------------------|-------------------------|--------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------------|---|
| Coventry City Centre First | | | | | | | | | | | |
| City Centre First - Coventry Station Master Plan | FBC | WMCA Board | 09/03/2018 | N/A | 39.40 | 39.40 | 30/06/2018 | 31/10/2018 | 31/12/2031 | 31/12/2031 | |
| Coventry City Centre First | FBC | WMCA Board | 28/06/2019 | N/A | 31.60 | 31.52 | 28/06/2019 | 28/06/2019 | 31/05/2021 | 31/05/2021 | Project complete. Closure report received. Project closure process ongoing. |
| Coventry Regeneration | | | | | | | | | | | |
| Coventry City Centre South | FBC | WMCA Board | 08/02/2018 | N/A | 98.75 | 17.97 | 07/03/2018 | 07/03/2018 | 31/01/2042 | 31/01/2042 | Change Request approved Mar23 by IB, and May23 by delegated authority: Completion Date for Block E1 31/03/2036. Construction Longstop Date for Block E2 31/01/2041. |
| Coventry Friargate Business District Phase 1 | FBC | WMCA Board | 30/09/2018 | N/A | 51.20 | 44.93 | 30/09/2020 | 25/11/2020 | 31/12/2035 | 31/12/2035 | Building C10 Practical Completion Date is 01/05/2023, now estimated as 27/06/2023 as per correspondence from project Sponsor. |
| Coventry South Interchange | | | | | | | | | | | |
| A46 Stoneleigh Junction (A46 Link Road Phase 1) | FBC | WMCA Board | 14/09/2018 | N/A | 6.60 | 6.60 | 19/11/2020 | 19/11/2020 | 31/03/2023 | 31/08/2023 | Current estimated completion date is 31/08/2023 as per correspondence from project Sponsor. |
| A46 Link Road Phase 2 [Strategic Link] | SOC | SLT | 26/06/2017 | OBC Jun-21 | 0.35 | 0.00 | 15/06/2020 | 15/06/2020 | 31/03/2026 | 31/03/2026 | |
| A46 Link Road Phase 3 [Solihull] | SOC | SLT | 26/06/2017 | OBC Q4 -21 | 0.10 | 0.06 | 26/06/2017 | 26/06/2017 | 31/03/2026 | 31/03/2026 | |
| Coventry South Interchange | SOC | SLT | 26/06/2017 | OBC | 0.05 | 0.04 | 26/07/2017 | 26/07/2017 | 31/03/2024 | 31/03/2024 | |
| Tile Hill Station Improvements | SOC | SLT | 26/06/2017 | OBC Nov-21 | 0.30 | 0.30 | 26/07/2017 | 26/07/2017 | 31/03/2022 | 31/03/2022 | Project complete. Project Closure report received. |
| Coventry North | | | | | | | | | | | |
| M6 Junction 3 improvements | SOC | SLT | 20/02/2018 | OBC Nov-20 | 0.10 | 0.10 | 02/04/2025 | 02/04/2025 | 30/03/2028 | 30/03/2028 | |
| Kersley Link Road | SOC | SLT | 21/02/2018 | OBC Nov-20 | 0.10 | 0.10 | 01/04/2021 | 01/04/2021 | 29/03/2024 | 29/03/2024 | |
| Coventry VLR | | | | | | | | | | | |
| Very Light Rail | SOC | WMCA Board | 27/11/2017 | OBC 10/09/2021 | 12.20 | 12.20 | 27/11/2017 | 27/11/2017 | 31/03/2022 | 31/03/2022 | Project complete. Project Closure report received. |

| Project | Current Business Case Stage | Business Case Approval Level | BC Approval Date | Next BC & Date Expected | Committed Sum (£m) | Actual WMCA Spend to Mar-23 (£m) | Approved Start Date: BC / FA | Forecast / Actual Start Date | Approved Completion Date: BC / FA | Forecast / Actual Completion Date | Comment |
|---|-----------------------------|------------------------------|------------------|-------------------------|--------------------------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------------|---|
| Coventry Programme | | | | | | | | | | | |
| City of Culture Trust 2021 | FBC | WMCA Board | 13/09/2019 | N/A | 4.00 | 4.00 | 13/09/2019 | 13/09/2019 | 31/03/2022 | 31/05/2022 | Due to the pandemic the events started in May 2021 and finished in May 2022. Project complete. Project closure process ongoing. |
| UK Battery Industrialisation Centre [UK BIC] | FBC | WMCA Board | 13/09/2019 | N/A | Up to £2.80m Interest (£18.00m Loan) | 18.00 | 31/03/2018 | 31/03/2018 | 31/12/2033 | 31/12/2033 | |
| Coventry Electric Bus City | FBC | WMCA Board | 19/03/2021 | N/A | 5.00 | 0.52 | 19/03/2021 | 19/03/2021 | 31/03/2025 | 31/03/2025 | |
| Sprint | | | | | | | | | | | |
| Sprint Hagley Road - Phase 2 Dudley & Halesowen | SOC | SLT | 09/01/2018 | OBC | 2.90 | 0.43 | 06/09/2022 | 01/12/2022 | 01/12/2025 | 01/12/2029 | Change Request received in WMCA Assurance in May23 to extend completion date into Dec29. |
| Sprint - Birmingham to Sutton Coldfield | SOC | SLT | 23/05/2017 | OBC | 1.23 | 1.23 | 23/05/2017 | 23/05/2017 | 01/08/2022 | 01/12/2029 | Change Request received in WMCA Assurance in May23 to extend completion date into Dec29. |
| Sprint - A34 Walsall to Birmingham | FBC | WMCA Board | 14/02/2020 | N/A | 19.54 | 19.43 | 01/02/2020 | 01/03/2020 | 31/03/2022 | 30/06/2025 | Change Request received in WMCA Assurance in May23 to extend completion date into June25. |
| Sprint - Birmingham to Longbridge | SOC | SLT | 17/08/2017 | OBC | 0.30 | 0.24 | 01/12/2023 | 01/12/2023 | 01/12/2026 | 01/12/2029 | Change Request received in WMCA Assurance in May23 to extend completion date into Dec29. |
| Sprint - Hall Green to Interchange via Solihull | SOC | SLT | 22/11/2017 | OBC | 0.30 | 0.10 | 01/12/2024 | 01/12/2024 | 31/03/2028 | 01/12/2029 | Change Request received in WMCA Assurance in May23 to extend completion date into Dec29. |
| Sprint - A45 Birmingham to Airport and Solihull | FBC | WMCA Board | 14/02/2020 | N/A | 22.76 | 20.89 | 01/02/2020 | 01/03/2020 | 31/03/2022 | 30/06/2025 | Change Request received in WMCA Assurance in May23 to extend completion date into June25. |

| Project | Current Business Case Stage | Business Case Approval Level | BC Approval Date | Next BC & Date Expected | Committed Sum (£m) | Actual WMCA Spend to Mar-23 (£m) | Approved Start Date: BC / FA | Forecast / Actual Start Date | Approved Completion Date: BC / FA | Forecast / Actual Completion Date | Comment |
|--|-----------------------------|------------------------------|------------------|-------------------------|--------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------------|---|
| Metro Programme | | | | | | | | | | | |
| Metro East Birmingham - Solihull (EBS) | SOC | Investment Board | 07/07/2017 | OBC TBC | 10.20 | 0.01 | 07/07/2017 | 07/07/2017 | 31/12/2019 | 31/12/2019 | Project complete. Closure report to be received. There is a new project in the CRSTS programme to review the options on this corridor and develop a new OBC or even SOBC. |
| Metro: Bilston Road Track Replacement Phase 2 | FBC | WMCA Board | 17/02/2017 | N/A | 15.03 | 13.92 | 01/01/2017 | 01/01/2017 | 31/12/2017 | 31/12/2022 | Project complete. Closure report to be received. There is a new project in the CRSTS programme to review the options on this corridor and develop a new OBC or even SOBC. |
| Metro Birmingham Eastside Extension | FBC | WMCA Board | 14/02/2020 | N/A | 18.50 | 0.00 | 02/01/2020 | 01/06/2020 | 31/07/2025 | 30/04/2027 | Change in completion date due to interface with HS2. Change Request due to be submitted to WMCA Assurance to extend completion date. |
| Metro Centenary Square Extension | FBC | WMCA Board | 17/03/2017 | N/A | 63.10 | 63.10 | 07/04/2017 | 07/05/2017 | 21/12/2021 | 21/12/2021 | Project complete. Closure report to be received. |
| Metro Wolverhampton Interchange | FBC | WMCA Board | 01/12/2018 | N/A | 27.40 | 24.49 | 01/12/2018 | 01/12/2018 | 31/03/2022 | 30/06/2023 | Change in completion date due to third party approvals impacting on construction (of second stop). Change Request due to be submitted to WMCA Assurance to extend completion date. |
| Metro Wednesbury to Brierley Hill Extension | FBC | WMCA Board | 22/03/2019 | N/A | 103.00 | 0.24 | 04/11/2019 | 04/11/2019 | 31/12/2023 | 31/12/2024 | Forecast end date change due to the pandemic, delays to the TWAO, Network Rail agreement completion, land acquisition and procurement issues. Change Request due to be submitted to WMCA Assurance to extend completion date. |
| Rail Programme | | | | | | | | | | | |
| Rail - Sutton Coldfield Gateway | SOC | SLT | 27/10/2017 | OBC | 0.87 | 0.33 | 27/10/2017 | 27/10/2017 | 31/03/2024 | 31/03/2024 | |
| Rail - Walsall to Wolverhampton Local Enhancements (Package 1) | FBC | WMCA Board | 15/01/2021 | N/A | 15.99 | 10.40 | 30/11/2019 | 30/11/2019 | 30/03/2023 | 30/04/2024 | Forecast end date as per correspondence from project team. Change Request due to be submitted to WMCA Assurance to extend completion date. |
| Rail - Camp Hill Line Local Enhancements (Package 2) | FBC | WMCA Board | 15/01/2021 | N/A | 36.35 | 1.52 | 30/11/2019 | 30/11/2019 | 31/12/2023 | 31/12/2023 | |
| Perry Barr Railway Station and Bus Interchange | FBC | WMCA Board | 15/01/2021 | N/A | 9.54 | 6.14 | 15/01/2021 | 15/01/2021 | 31/08/2022 | 31/08/2022 | Project complete. Project closure process ongoing. |

| Project | Current Business Case Stage | Business Case Approval Level | BC Approval Date | Next BC & Date Expected | Committed Sum (£m) | Actual WMCA Spend to Mar-23 (£m) | Approved Start Date: BC / FA | Forecast / Actual Start Date | Approved Completion Date: BC / FA | Forecast / Actual Completion Date | Comment |
|--|-----------------------------|------------------------------|------------------|-------------------------|--------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------------|--|
| Land Remediation | | | | | | | | | | | |
| Land Remediation (Black Country Consortium) [LPIF] | SOC | WMCA Board | 15/01/2021 | N/A | 53.04 | 27.81 | 17/02/2017 | 17/02/2017 | 31/03/2025* | 31/03/2025 | *Programme management cost profiled to 31/03/2026. |
| Brownfield Land & property Development Fund (BLPDF) | SOC | WMCA Board | 17/02/2017 | N/A | 50.00 | 39.57 | 17/02/2017 | 17/02/2017 | 31/03/2024 | 31/03/2024 | |
| Business Innovation | | | | | | | | | | | |
| Innovation - West Midlands Innovation Programme | FBC | FBC | 24/06/2019 | FBC 18/01/2020 | 3.24 | 3.12 | 24/06/2019 | 24/06/2019 | 30/12/2022 | 31/03/2023 | Project concluded. Project closure process ongoing. Closure Report received. |
| Innovation - Urban Challenge | SOC | SLT | 12/03/2018 | N/A | 0.20 | 0.20 | 12/03/2018 | 12/03/2018 | 01/06/2018 | 01/06/2018 | Project concluded. Closure Report pending. |
| Innovation - West Midlands 5G | OBC | SLT | 19/06/2019 | FBC TBC | 5.00 | 3.43 | 19/06/2019 | 19/06/2019 | 31/03/2024 | 31/03/2024 | Rolling expiry date until funds are spent and outputs are delivered. |
| Innovation - Energy Capital (Energy Efficiency and Fuel Poverty) | SOC | SLT | 20/03/2019 | N/A | 0.25 | 0.25 | 20/03/2019 | 20/03/2019 | 01/03/2023 | 01/03/2023 | Project complete. Project closure process ongoing. |
| Innovation - Ultra Low Emission Vehicle (ULEV) Strategy | SOC | SLT | 20/03/2019 | N/A | 0.25 | 0.25 | 01/06/2019 | 01/06/2019 | 30/09/2021 | 30/09/2021 | Project complete. Project closure process ongoing. |
| Innovation - West Midlands Growth Company | FBC | Investment Board | 19/11/2018 | N/A | 7.20 | 7.20 | 01/04/2019 | 01/04/2019 | 31/03/2023 | 31/03/2023 | Project complete. Project closure process ongoing. |
| Employment Education & Skills | | | | | | | | | | | |
| Aspirations for All | SOC | SLT | 21/08/2019 | N/A | 0.50 | 0.50 | 21/08/2019 | 21/08/2019 | 30/09/2023 | 30/09/2023 | |
| HS2 Jobs and Skills Workstream | SOC | SLT | 20/06/2018 | TBC | 0.81 | 0.81 | 20/06/2018 | 31/08/2018 | 31/03/2023 | 31/03/2023 | Project complete. Project closure process ongoing. |
| Commonwealth Games | | | | | | | | | | | |
| Commonwealth Games 2022 - Alexander Stadium Redevelopment | FBC | WMCA Board | 30/11/2019 | N/A | 25.00 | 25.00 | 20/03/2020 | 20/03/2020 | 01/06/2022 | 01/06/2022 | Project complete. Project closure process ongoing. |

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|--|-----------------------------|------------------------------|------------------|-------------------------|--------------------|----------------------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------------|---|
| Business and Tourism Project - BATP | | | | | | | | | | | |
| Business and Tourism Project - BATP | FBC | WMCA Board | 05/06/2020 | N/A | 2.60 | 1.21 | 05/06/2020 | 05/06/2020 | 30/11/2023 | 30/11/2023 | Programme delivered by West Midlands Growth Company, with WMCA acting as Accountable Body. |
| WM2041 | | | | | | | | | | | |
| WM2041 Five Year Plan | FBC | WMCA Board | 19/03/2021 | N/A | 5.10 | 2.00 | 19/03/2021 | 19/03/2021 | 31/12/2026 | 31/12/2026 | BJC Net Zero Neighbourhood Demonstrator – Brockmoor in Dudley MBC. Nov22 Approved £1.65m from within overarching £5.1m sum. |
| City Learning Quarter | | | | | | | | | | | |
| College of Wolverhampton Technical Centre [CoWTechC] | FBC | WMCA Board | 23/07/2021 | N/A | 7.75 | 0.24 | 23/07/2021 | 23/07/2021 | 31/03/2025 | 31/03/2025 | |
| West Midlands Co-Investment Fund [WMCO] | | | | | | | | | | | |
| West Midlands Co-Invest Equity Fund | FBC | WMCA Board | 14/01/2022 | N/A | 12.50 | 0.00 | 14/01/2022 | 14/01/2022 | 31/01/2033 | 31/01/2033 | |
| HS2 Programme Governance | | | | | | | | | | | |
| HS2 Growth Delivery Programme Communications | SOC | SLT | 20/06/2018 | CRF/SOC TBC | 0.33 | 0.33 | 01/04/2019 | 01/04/2019 | 30/03/2020 | 30/03/2020 | Annual rolling programme. Reported at IB on 20/04/20, but SOC's were submitted and appraised and considered a support function. Closure Report pending. |

| KEY | | | | |
|-----------------------------------|----------------------|----------------------|------------------------|----------|
| Actual / Forecast Start Date | 0 - 3 Month Variance | 3 - 6 Month Variance | 6 Months + or An Issue | Complete |
| Actual / Forecast Completion Date | | | | |

| N.B. |
|---|
| <p>Approved Start & Completion Dates: Data source comes from 1 of 3 possible options depending on the stage the project has reached within the Governance Lifecycle and are:</p> <ol style="list-style-type: none"> 1. Business Case / Change Request 2. Governance Board Approval 3. Funding Agreement / Deed of Variation |